

**DOGAMI Mineral Land Regulation & Reclamation
Revenue and Expenses
2005-07 Biennium – First Quarter**

<i>Program Area</i>	<i>Cost Center</i>	<i>Revenue Source</i>
<p>Mining</p> <p>This includes Division 30 for aggregate operations, Division 33 for exploration operations, and Division 35 for placer and metal operations.</p> <p>This category is the largest source of both revenues and expenses for the MLRR budget.</p>	42-010	Permit application, renewal, transfer, and amendment fees.
<p>Stormwater</p> <p>DOGAMI and the Dept. of Environmental Quality have an agreement that the MLRR program will regulate DEQ's 1200A and 1000 water quality permits at sites where there is also a DOGAMI permit.</p>	42-210	A portion of DEQ's permit application and renewal fees for the DEQ permits the MLRR program regulates.
<p>Oil, Gas, and Geothermal</p> <p>In 2001 DOGAMI shifted the Oil and Gas and Geothermal Regulatory Program to the MLRR office.</p>	42-500	Permit application and renewal fees.
<p>Columbia County</p> <p>DOGAMI and Columbia County have an agreement for the MLRR program to administer Columbia County's Surface Mining Ordinance.</p>	42-900	There is a set contract amount for a specified number of hours. The contract provides for DOGAMI to bill Columbia County for additional hours if they become necessary.
<p>Grants (Phase 3 OWEB and 10-Year Monitoring)</p> <p>The MLRR program is finishing up the Rogue River Project, a river restoration project in Douglas County.</p>	various	Remaining grant funds for project completion and monitoring.